

CHIMOPAR S.A
BUGET 2011

RON

	Q1	Q2	Q3	Q4	Total
Venituri din Vanzari	1,597,347	1,886,712	1,904,707	2,134,358	7,523,123
Venituri totale	2,013,558	2,003,715	2,021,719	2,251,379	8,290,370
Cheltuieli totale	3,038,443	2,386,956	2,493,787	2,666,119	10,585,305
Profit brut	-1,024,885	-383,241	-472,068	-414,741	-2,294,935
Profit net	-1,024,885	-383,241	-472,068	-414,741	-2,294,935

Nota: Bugetul este intocmit pe baza analizei datelor istorice, trendurilor, estimarilor si deciziilor pentru 2011

DIRECTOR GENERAL

VASILE AILINCA



DIRECTOR ECONOMIC

ILEANA MASEK

A handwritten signature in blue ink, appearing to be "Ileana Masek".